

**Date: May 5th, 2020**

**To: Board of Directors**

**From: Operations Department**

**Board Action/Resolution: Reserve Funding for Happy Camp Playground**

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### **Background**

We are continuing to make improvements to the Campground and it has been requested to replace the outdated playground equipment to new modern equipment similar to Sunset Beach, Holiday Harbor, Indian Beach and Sierra Park.

Activities department did the research and presented to the Recreation Committee. Recreation Committee recommended the installation of the Playground at Happy Camp. Price includes playground, shade, rubber fall protection and installation. For reference the playground at HH cost \$138k in 2015 and Sunset 132k in 2016.

We will also be receiving bids for a playground Moonstone Beach in the near future.

### **Fiscal Impact**

\$152,150 from Repair and Replacement Fund.

### **Recommendation**

Staff requests that the Board of Directors approve the funding of \$152,150.00 plus a 5% contingency from the Repair and Replacement Fund, 02-670.

# Steve Schneider

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Steve Schneider, Director of Operations