

COMMUNITY SERVICES REPORT

March 2025

DIRECTOR'S MESSAGE

Tiffany Cribbs, Director of Community Services

As February concludes, I am proud to showcase key achievements from the departments within our Community Services umbrella.

Communications

Our Communications team continues to play a key role in keeping the community well-informed and connected. Recently, they successfully managed the distribution and collection of a significant community survey, providing valuable insights for the Board's consideration in their future initiatives.

Member Services

The Member Services team has effectively managed the transition to a new access system, GoAccess. This new system is already significantly improving how the Canyon Lake POA manages guest access.

Recreation

In Recreation, our team is working diligently to prepare for popular spring events like Fiesta Day and Country Fest. Additionally, the team is revising various policies to streamline processes more effectively. Meanwhile, our Senior Center has been a hub of activity, offering a range of events for our senior members. Lastly, the pool, a favorite summer spot, is set to open on March 10, ready to welcome everyone back for another season of fun and relaxation!

Goals & Campaigns - February 2025

Goals & Objectives

The primary goals of the Communications team this fiscal year are:

- Foster Community Engagement: Promote community engagement through social media and digital platforms to connect with the Canyon Lake POA.
- Build Greater Transparency: Provide regular updates on projects, publicize key decisions, and make relevant resources easily accessible.
- Promote Community Recreation & Events:
 Highlight local events, club functions, and recreational opportunities to encourage community participation and support.

- Improve Information Dissemination: Utilize various communication channels to ensure accurate and timely information reaches community members.
- Promote Revenue-Generating Amenities:
 Support marketing efforts for golf course, restaurants, Happy Camp, propane sales, online store, and gift cards. Emphasize weddings and banquets at the Lodge.
- Enhance Online Digital Services: Improve the website's knowledge base, feature event pages, and provide online facility schedules.

Looking Forward

In consideration of Communication's primary goals for this year, below are new campaigns the team will be focusing on in the upcoming months:

- Online Enhancements
 - Canyon Lake POA Merchandise Store Redesign
- Recreation & Event Promotions
 - Fiesta Day
 - Country Fest
 - Pool Opening Day
 - Free Adult Tennis Clinics
- Member Services Notices
 - Canyon Lake Virtual Tours (360)
 - California Boater Card Notice
 - Notify Us & Ask Us
 - Community Maintenance
- Community Notices
 - Annual Election
 - Lake Warning Flags
 - Lake Emergency Markers
 - Canyon Lake Camera Program
 - Access & Traffic
 - Electric Bicycle Registration & Riding Best Practices

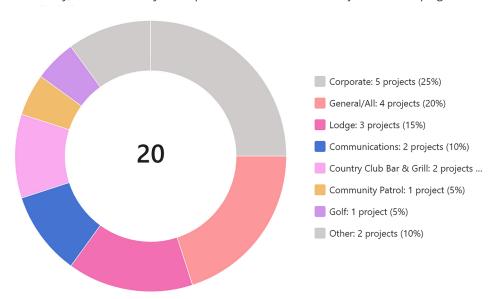
- Restaurant Dining and Event Promotions
 Lodge
 - St. Patrick's Day Special
 - Weekly Live Music
 - Monthly Social Media Contest Country Club
 - St. Patrick's Day Special
 - Weekly Live Music
 - Line Dancing at Country Club
 - Cocktails & Karaoke
 - Monthly Social Media Contest
- Golf Promotions
 - Golf Annual Membership Campaign
 - Golf Daily Play Promotion (Canyon Lake residents only)
 - Canyon Lake 9ers Holey Shillelagh Golf Tournament
- Club Promotions
 - Hope Lights the Night
 - Canyon Lake Guild Bruno Mars Tribute
 - Canyon Lake Woman's Club Cooking Class
 - Canyon Lake Yacht Club Boating Workshops

KPI Dashboard - February 2025

ACTIVE CAMPAIGNS

February 2025

Below are the number of campaigns Communications managed during the month of February, broken down by the departments collaborated with for these campaigns.





CAMPAIGN STATUS

Below is the status of the campaigns Communications manages. These numbers are tracked for the current fiscal year 2024/25 (May 1, 2024 through April 30, 2025).



Featured Campaigns

Community Promotions













Restaurant Promotions



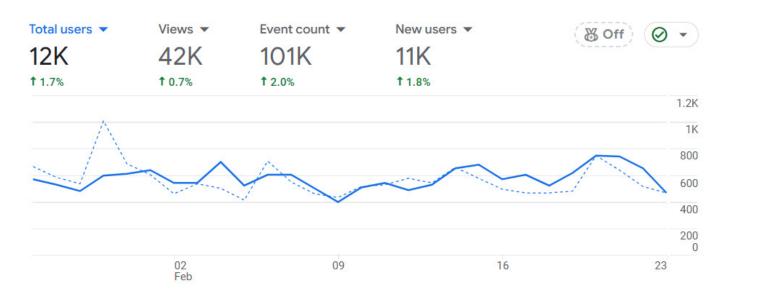






Website Highlights – February 2025

Website Analytics Highlights



Top 15 Visited Website Pages

	Page title and screen class 🕶 🛨	↓ Views	Active Views per Average users active user		Average engagement time per active user	Event count All events
	Total	42,392 100% of total	11,727 100% of total	3.61 Avg 0%	1m 26s Avg 0%	101,111 100% of total
1	Home - Canyon Lake POA	8,025	4,402	1.82	26s	22,692
2	Login - Canyon Lake POA	4,802	2,214	2.17	39s	11,385
3	Pickleball - Canyon Lake POA	2,109	266	7.93	1m 19s	4,312
4	My Info - Canyon Lake POA	1,316	723	1.82	44s	2,430
5	Camping - Canyon Lake POA	1,288	720	1.79	1m 11s	3,723
6	Home - The Canyon Lake Lodge	1,219	711	1.71	26s	3,525
7	Make Payment - Canyon Lake POA	1,011	567	1.78	1m 28s	1,870
8	Restaurant - Canyon Lake POA	960	750	1.28	12s	2,349
9	Reservations - Canyon Lake POA	846	596	1.42	5s	2,087
10	Events Reservation - Canyon Lake POA	793	403	1.97	28s	1,668
11	Book Golf Tee Time - Canyon Lake POA	781	165	4.73	3m 56s	1,452
12	Search - Canyon Lake POA	699	373	1.87	48s	1,396
13	Memberships - Canyon Lake POA	689	473	1.46	43s	1,545
14	Entertainment - Canyon Lake POA	587	356	1.65	39s	1,112
15	Rates - Canyon Lake POA	562	403	1.39	59s	1,267

Social Media Highlights – February 2025

PERFORMANCE SUMMARY

23,635

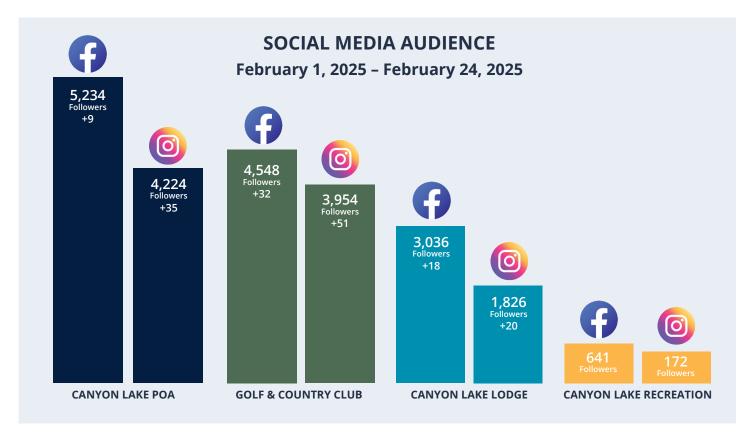
Followers Total 330

Published Posts

209,256

Page Impressions 141,321

Post Impressions



PROFILE SUMMARY

	Profile	Followers	Growth	Clicks	Engagment	Reach	Impressions
•	Canyon Lake POA Facebook	5,234	9	881	1,247	21,776	26,350
0	Canyon Lake POA Instagram	4,224	35	-	348	31,839	32,621
()	Golf & Country Club Facebook	4,548	32	1,808	3,414	27,862	50,146
0	Golf & Country Club Instagram	3,954	51	-	164	12,141	11,592
()	Canyon Lake Lodge Facebook	3,036	18	1,359	2,553	15,866	30,964
O	Canyon Lake Lodge Instagram	1,826	20	-	159	9,197	9,409
•	Canyon Lake Recreation Facebook	641	1	11	27	841	987
0	Canyon Lake Recreation Instagram	172	0	-	5	478	489

Email Highlights - February 2025

EMAIL DASHBOARD - FEBRUARY 2025

48072

DELIVERED

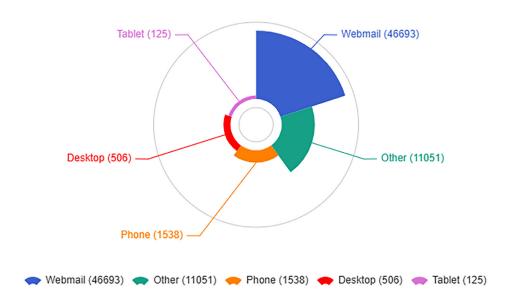


24526

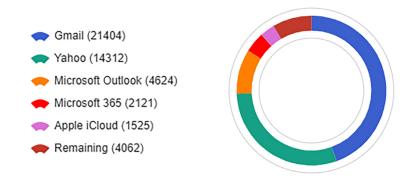
UNIQUE OPENS



TOP DEVICE OPENS FEBRUARY 2025



DELIVERY BY EMAIL CLIENT FEBRUARY 2025



MEMBER SERVICES REPORT

Goals & Campaigns - February 2025

Goals & Objectives

The primary goals of the Member Services team this fiscal year are:

- **Digital Enhancement Initiative**: Adopt and improve digital solutions to increase efficiency and accessibility in Member Services.
- Positive Member Interactions: Deliver exceptional Member Service in all interactions between employees and members.
- Ensure Professionalism: Provide members with support that consistently reflects courtesy, respect, honesty, and informed responses.
- Expedient Responses: Respond to calls and emails promptly, maintaining a professional and courteous tone, with clear and informative details.
- Anticipate Member Needs: Train staff to recognize and respond to both expressed and unexpressed member needs effectively.
- Foster Continuous Improvement: Regularly train and update staff on best practices in member service to maintain high standards and adapt to new challenges.

Looking Forward

In consideration of Member Services primary goals for this year, below are some of the initiatives the Member Services team will be focusing on in the upcoming months:

• Upcoming Fiscal Year Preparations

- Fiscal Year Audits
 - · Member Account Audits
 - Member Contact Updates
 - Expired Boat Insurance
- Review Fee Changes
- Member Assessment Payments
- Annual Golf Membership Renewals
- Community Garden Plot Renewals

Department Projects

- Policy Development
- Regular Staff Website Review
- Continued Management of Access
 Provider Transition

• Digital Enhancements:

- Digitalizing Department
 - · New Digital Forms
 - Tablets at Counter

• Digital Enhancements - cont.

- Increased Online Support
- Call Automation

Daily Membership Management

- Issue Decals, RFIDs, & POA Cards
 - Vehicle Decals
 - Boat Decals
 - · Golf Cart Decals
 - E-bike Decals
- Establishing New Memberships
- Manage Boat Dock Slip Rentals
- Manage Community Garden Plot Rentals
- Provide Guest Access Support
- Process Assessment Payments
- General Association Inquiries
- Annual Boat Registration Letters
- Annual Budget Letters
- Fiscal Year Renewal Letters
- Monthly Membership Renewal Letters

MEMBER SERVICES REPORT

KPI Dashboard - February 2025

NEW HOMEOWNERS

February 2025

Below are the number of new homeowners Member Services processes each month. These numbers are tracked for the current fiscal year 2024/25 (May 1, 2024 through April 30, 2025).

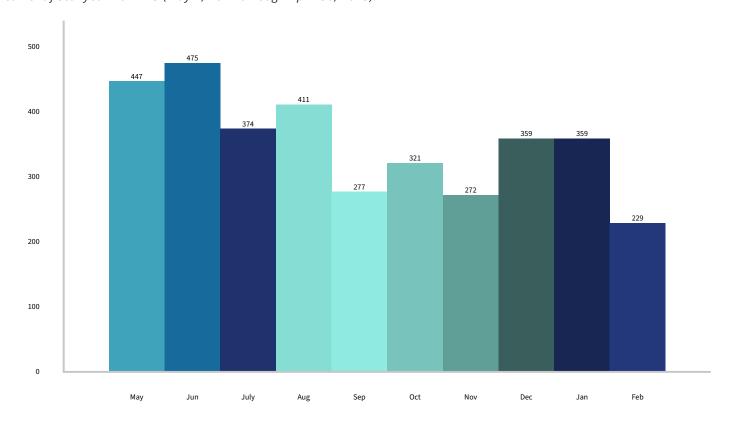




NEW MEMBERSHIPS

February 2025

Below are the number of new memberships Member Services processes each month. These numbers are tracked for the current fiscal year 2024/25 (May 1, 2024 through April 30, 2025).



MEMBER SERVICES REPORT

KPI Dashboard - February 2025



160

Vehicle Decals
Issued

14

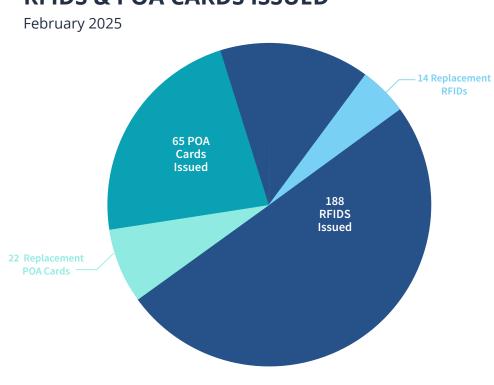
Golf Cart Decals Issued

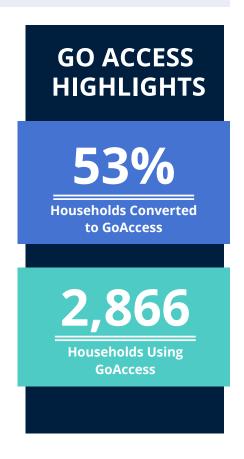
34

E-Bike Decals Issued 9

Boat Decals Issued

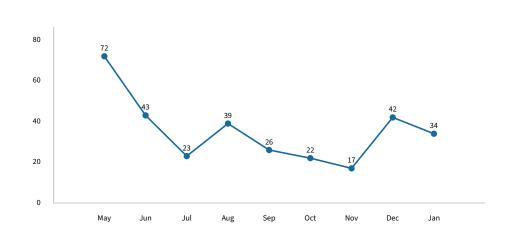
RFIDS & POA CARDS ISSUED





E-BIKE DECAL TRACKER

Below are the number of e-bike decals Member Services processes each month. These numbers are tracked for the current fiscal year 2024/25 (May 1, 2024 through April 30, 2025).



TOTAL E-BIKES REGISTERED

817
As of February 25, 2025

RECREATION REPORT

Goals & Campaigns - February 2025

Goals & Objectives

The primary goals of the Recreation team this fiscal year are:

- Enhance Community Engagement:
 Elevate the quality and variety of existing recreational programs to better engage the community.
- Expand Program Offerings: Broaden the range of recreational activities, introducing new programs designed specifically to engage both youth and adults in the community.
- Foster Partnerships & Community
 Support: Secure local business partnerships for event sponsorships to reduce costs and enhance the quality of community events.

- **Support Club Activities**: Strengthen collaboration with clubs to ensure smooth execution of their events with enhanced consistency in departmental support.
- Improve Facility Utilization: Enhance the existing reservation system to streamline facility usage and meet community needs more effectively.
- Update Technology Integration: Upgrade technology to allow for online signups and payments to enhance user accessibility and streamlining operations for recreational programs.

Looking Forward

In consideration of Recreation's primary goals for this year, below are new initiatives the Recreation team will be focusing on in the upcoming months:

Event Coordination

- Canyon Lake POA Events
- Concerts at the Lodge
- Club Support

Recreational Programs

- Expand Class Offerings
 - · Seeking More Instructors
- Offer Online Registrations
- Introduce Summer Camp

Department Projects

- Facility Use Policy Revision
- Club Sanctioning Policy Revision
- Setting Up Online Registrations
- Coordinating club event support with Patrol,
 Recreation, and Operations year-round.

• Department Projects - cont.

- Managing Community Benches
 - · One Bench Installed at Gault Field
 - Two Benches Awaiting Installation

Facilities

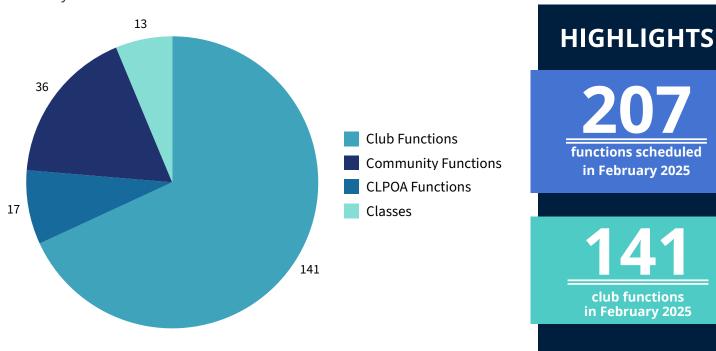
- Parks:
 - Parks Hours Change on May 1:
 - May 1 Sept 30: 8 a.m. to 10 p.m.
 - Oct 1 Apr 30: 8 a.m. to 8 p.m
- Pool:
 - Preparing for Opening Day on Mar 10
 - · Hiring Pool Supervisor & Staff
- Senior Center:
 - Potluck is on Mar 30 & Sponsored by Pepe's Restaurant

RECREATION REPORT

KPI Dashboard - February 2025

TYPES OF FUNCTIONS

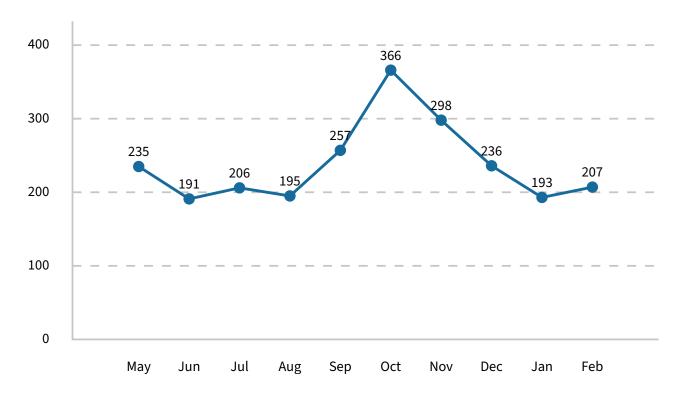




COMMUNITY FUNCTIONS

February 2025

Below are the number functions that take place each month in the community. These numbers are tracked for the current fiscal year 2024/25 (May 1, 2024 through April 30, 2025).



RECREATION REPORT

Community Events: Save The Date For These Upcoming Events!

